

세 입 총 괄 표

2025년도 추경 2 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		1,139,003,000	100.00%	956,217,000	100.00%	182,786,000	19.12%
100	지방세수입	72,548,000	6.37%	72,548,000	7.59%	0	0.00%
	110 지방세	72,548,000	6.37%	72,548,000	7.59%	0	0.00%
	111 보통세	71,194,000	6.25%	71,194,000	7.45%	0	0.00%
	113 지난연도 수입	1,354,000	0.12%	1,354,000	0.14%	0	0.00%
200	세외수입	93,716,798	8.23%	72,985,048	7.63%	20,731,750	28.41%
	210 경상적세외수입	51,543,938	4.53%	48,245,035	5.05%	3,298,903	6.84%
	211 재산임대수입	872,698	0.08%	853,089	0.09%	19,609	2.30%
	212 사용료수입	24,095,603	2.12%	24,066,289	2.52%	29,314	0.12%
	213 수수료수입	4,947,295	0.43%	4,947,295	0.52%	0	0.00%
	214 사업수입	15,525,250	1.36%	11,525,250	1.21%	4,000,000	34.71%
	215 징수교부금수입	1,568,500	0.14%	1,568,500	0.16%	0	0.00%
	216 이자수입	4,534,592	0.40%	5,284,612	0.55%	△750,020	△14.19%
	220 임시적세외수입	33,989,400	2.98%	16,556,553	1.73%	17,432,847	105.29%
	221 재산매각수입	201,000	0.02%	201,000	0.02%	0	0.00%
	223 보조금반환수입	2,098,035	0.18%	2,060,000	0.22%	38,035	1.85%
	224 기타수입	31,690,365	2.78%	14,295,553	1.50%	17,394,812	121.68%
	230 지방행정제재·부과금	3,939,160	0.35%	3,939,160	0.41%	0	0.00%
	231 과징금	18,000	0.00%	18,000	0.00%	0	0.00%
	232 이행강제금	230,000	0.02%	230,000	0.02%	0	0.00%
	233 변상금	61,500	0.01%	61,500	0.01%	0	0.00%
	234 과태료	541,000	0.05%	541,000	0.06%	0	0.00%
	236 부담금	3,088,660	0.27%	3,088,660	0.32%	0	0.00%
	240 지난연도 수입	4,244,300	0.37%	4,244,300	0.44%	0	0.00%
	241 지난연도 수입	4,244,300	0.37%	4,244,300	0.44%	0	0.00%
300	지방교부세 등	411,001,000	36.08%	356,605,350	37.29%	54,395,650	15.25%
	310 지방교부세	395,821,000	34.75%	356,425,350	37.27%	39,395,650	11.05%
	311 지방교부세	395,821,000	34.75%	356,425,350	37.27%	39,395,650	11.05%
	320 지방소멸대응기금	15,180,000	1.33%	180,000	0.02%	15,000,000	8333.33%
	321 지방소멸대응기금	15,180,000	1.33%	180,000	0.02%	15,000,000	8333.33%
400	조정교부금등	34,250,000	3.01%	33,730,000	3.53%	520,000	1.54%
	420 시·군조정교부금등	34,250,000	3.01%	33,730,000	3.53%	520,000	1.54%

(단위:천원)

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	421 시·군조정교부금등	34,250,000	3.01%	33,730,000	3.53%	520,000	1.54%
500	보조금	424,197,564	37.24%	384,213,914	40.18%	39,983,650	10.41%
	510 국고보조금등	304,717,162	26.75%	283,697,970	29.67%	21,019,192	7.41%
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	520 시·도비보조금등	119,480,402	10.49%	100,515,944	10.51%	18,964,458	18.87%
	521 시·도비보조금등	119,480,402	10.49%	100,515,944	10.51%	18,964,458	18.87%
700	보전수입등및내부거래	103,289,638	9.07%	36,134,688	3.78%	67,154,950	185.85%
	710 보전수입등	72,038,200	6.32%	15,912,916	1.66%	56,125,284	352.70%
	711 잉여금	61,821,225	5.43%	15,680,953	1.64%	46,140,272	294.24%
	712 전년도이월금	10,039,992	0.88%	65,400	0.01%	9,974,592	15251.67%
	713 융자금원금수입	166,563	0.01%	166,563	0.02%	0	0.00%
	715 보조금등반환금	10,420	0.00%	0	0.00%	10,420	순증
	720 내부거래	31,251,438	2.74%	20,221,772	2.11%	11,029,666	54.54%
	721 전입금	31,058,438	2.73%	20,028,772	2.09%	11,029,666	55.07%
	722 예탁금및예수금	193,000	0.02%	193,000	0.02%	0	0.00%