

# 세입총괄표

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,070,219,000	100.00%	897,689,000	100.00%	172,530,000	19.22%
100 지방세수입	70,120,000	6.55%	70,120,000	7.81%	0	0.00%
110 지방세	70,120,000	6.55%	70,120,000	7.81%	0	0.00%
111 보통세	69,120,000	6.46%	69,120,000	7.70%	0	0.00%
113 지난년도수입	1,000,000	0.09%	1,000,000	0.11%	0	0.00%
200 세외수입	61,463,244	5.74%	47,411,018	5.28%	14,052,226	29.64%
210 경상적세외수입	28,524,290	2.67%	26,633,518	2.97%	1,890,772	7.10%
211 재산임대수입	762,275	0.07%	685,831	0.08%	76,444	11.15%
212 사용료수입	6,056,654	0.57%	4,853,400	0.54%	1,203,254	24.79%
213 수수료수입	4,335,856	0.41%	4,335,670	0.48%	186	0.00%
214 사업수입	11,506,328	1.08%	11,447,328	1.28%	59,000	0.52%
215 징수교부금수입	1,650,000	0.15%	1,212,000	0.14%	438,000	36.14%
216 이자수입	4,213,177	0.39%	4,099,289	0.46%	113,888	2.78%
220 임시적세외수입	32,185,439	3.01%	20,077,500	2.24%	12,107,939	60.31%
221 재산매각수입	515,040	0.05%	500,000	0.06%	15,040	3.01%
223 보조금반환수입	3,660,701	0.34%	0	0.00%	3,660,701	순증
224 기타수입	23,709,698	2.22%	15,277,500	1.70%	8,432,198	55.19%
225 지난년도수입	4,300,000	0.40%	4,300,000	0.48%	0	0.00%
230 지방행정제재·부과금	753,515	0.07%	700,000	0.08%	53,515	7.65%
231 과징금	18,300	0.00%	18,000	0.00%	300	1.67%
232 이행강제금	200,000	0.02%	200,000	0.02%	0	0.00%
233 변상금	63,524	0.01%	55,000	0.01%	8,524	15.50%
234 과태료	389,500	0.04%	387,000	0.04%	2,500	0.65%
235 환수금	42,191	0.00%	0	0.00%	42,191	순증
236 부담금	40,000	0.00%	40,000	0.00%	0	0.00%
300 지방교부세 등	396,276,000	37.03%	350,800,000	39.08%	45,476,000	12.96%
310 지방교부세	396,276,000	37.03%	350,800,000	39.08%	45,476,000	12.96%
311 지방교부세	396,276,000	37.03%	350,800,000	39.08%	45,476,000	12.96%
400 조정교부금등	38,095,000	3.56%	32,303,000	3.60%	5,792,000	17.93%
420 시·군조정교부금등	38,095,000	3.56%	32,303,000	3.60%	5,792,000	17.93%
421 시·군조정교부금등	38,095,000	3.56%	32,303,000	3.60%	5,792,000	17.93%
500 보조금	394,384,424	36.85%	362,891,984	40.43%	31,492,440	8.68%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
510 국고보조금등	288,389,516	26.95%	267,683,909	29.82%	20,705,607	7.74%
511 국고보조금등	288,389,516	26.95%	267,683,909	29.82%	20,705,607	7.74%
520 시·도비보조금등	105,994,908	9.90%	95,208,075	10.61%	10,786,833	11.33%
521 시·도비보조금등	105,994,908	9.90%	95,208,075	10.61%	10,786,833	11.33%
700 보전수입등및내부거래	109,880,332	10.27%	34,162,998	3.81%	75,717,334	221.64%
710 보전수입등	99,638,244	9.31%	29,920,910	3.33%	69,717,334	233.01%
711 잉여금	84,626,727	7.91%	29,717,726	3.31%	54,909,001	184.77%
712 전년도이월금	10,995,453	1.03%	0	0.00%	10,995,453	순증
713 융자금원금수입	203,184	0.02%	203,184	0.02%	0	0.00%
715 보조금등반환금	3,812,880	0.36%	0	0.00%	3,812,880	순증
720 내부거래	10,242,088	0.96%	4,242,088	0.47%	6,000,000	141.44%
721 전입금	6,242,088	0.58%	242,088	0.03%	6,000,000	2478.44%
722 예탁금및예수금	4,000,000	0.37%	4,000,000	0.45%	0	0.00%