

세입총괄표

2024년도 추경 2 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,206,859,000	100.00%	1,000,341,000	100.00%	206,518,000	20.64%
100 지방세수입	70,120,000	5.81%	70,120,000	7.01%	0	0.00%
110 지방세	70,120,000	5.81%	70,120,000	7.01%	0	0.00%
111 보통세	69,120,000	5.73%	69,120,000	6.91%	0	0.00%
113 지난년도수입	1,000,000	0.08%	1,000,000	0.10%	0	0.00%
200 세외수입	92,905,554	7.70%	74,763,090	7.47%	18,142,464	24.27%
210 경상적세외수입	55,279,920	4.58%	50,874,185	5.09%	4,405,735	8.66%
211 재산임대수입	853,504	0.07%	770,591	0.08%	82,913	10.76%
212 사용료수입	24,975,130	2.07%	23,771,876	2.38%	1,203,254	5.06%
213 수수료수입	4,928,846	0.41%	4,928,660	0.49%	186	0.00%
214 사업수입	17,846,462	1.48%	15,454,698	1.54%	2,391,764	15.48%
215 징수교부금수입	1,650,000	0.14%	1,212,000	0.12%	438,000	36.14%
216 이자수입	5,025,978	0.42%	4,736,360	0.47%	289,618	6.11%
220 임시적세외수입	34,931,469	2.89%	22,389,255	2.24%	12,542,214	56.02%
221 재산매각수입	516,040	0.04%	501,000	0.05%	15,040	3.00%
223 보조금반환수입	3,660,701	0.30%	0	0.00%	3,660,701	순증
224 기타수입	25,117,726	2.08%	16,354,755	1.63%	8,762,971	53.58%
225 지난년도수입	5,637,002	0.47%	5,533,500	0.55%	103,502	1.87%
230 지방행정제재·부과금	2,694,165	0.22%	1,499,650	0.15%	1,194,515	79.65%
231 과징금	18,300	0.00%	18,000	0.00%	300	1.67%
232 이행강제금	200,000	0.02%	200,000	0.02%	0	0.00%
233 변상금	64,024	0.01%	55,500	0.01%	8,524	15.36%
234 과태료	519,500	0.04%	517,000	0.05%	2,500	0.48%
235 환수금	42,191	0.00%	0	0.00%	42,191	순증
236 부담금	1,850,150	0.15%	709,150	0.07%	1,141,000	160.90%
300 지방교부세 등	396,276,000	32.84%	350,800,000	35.07%	45,476,000	12.96%
310 지방교부세	396,276,000	32.84%	350,800,000	35.07%	45,476,000	12.96%
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400 조정교부금등	38,095,000	3.16%	32,303,000	3.23%	5,792,000	17.93%
420 시·군조정교부금등	38,095,000	3.16%	32,303,000	3.23%	5,792,000	17.93%
421 시·군조정교부금등	38,095,000	3.16%	32,303,000	3.23%	5,792,000	17.93%
500 보조금	453,915,579	37.61%	415,349,770	41.52%	38,565,809	9.29%

(단위:천원)

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		구성비		구성비		증감률
510 국고보조금등	333,101,194	27.60%	308,367,719	30.83%	24,733,475	8.02%
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520 시·도비보조금등	120,814,385	10.01%	106,982,051	10.69%	13,832,334	12.93%
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700 보전수입등및내부거래	155,546,867	12.89%	57,005,140	5.70%	98,541,727	172.86%
710 보전수입등	115,950,732	9.61%	34,435,813	3.44%	81,514,919	236.72%
711 잉여금	100,898,302	8.36%	34,137,229	3.41%	66,761,073	195.57%
712 전년도이월금	11,006,366	0.91%	65,400	0.01%	10,940,966	16729.31%
713 융자금원금수입	233,184	0.02%	233,184	0.02%	0	0.00%
715 보조금등반환금	3,812,880	0.32%	0	0.00%	3,812,880	순증
720 내부거래	39,596,135	3.28%	22,569,327	2.26%	17,026,808	75.44%
721 전입금	35,334,361	2.93%	18,482,327	1.85%	16,852,034	91.18%
722 예탁금및예수금	4,261,774	0.35%	4,087,000	0.41%	174,774	4.28%