

세입총괄표

2023년도 추경 2 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,215,353,000	100.00%	1,131,044,000	100.00%	84,309,000	7.45%
100 지방세수입	71,066,040	5.85%	71,066,040	6.28%	0	0.00%
110 지방세	71,066,040	5.85%	71,066,040	6.28%	0	0.00%
111 보통세	70,066,040	5.77%	70,066,040	6.19%	0	0.00%
113 지난년도수입	1,000,000	0.08%	1,000,000	0.09%	0	0.00%
200 세외수입	84,170,345	6.93%	78,959,158	6.98%	5,211,187	6.60%
210 경상적세외수입	52,173,479	4.29%	49,475,811	4.37%	2,697,668	5.45%
211 재산임대수입	916,653	0.08%	917,795	0.08%	△1,142	△0.12%
212 사용료수입	23,318,831	1.92%	23,296,226	2.06%	22,605	0.10%
213 수수료수입	4,212,181	0.35%	5,436,248	0.48%	△1,224,067	△22.52%
214 사업수입	18,002,645	1.48%	14,100,077	1.25%	3,902,568	27.68%
215 징수교부금수입	1,801,000	0.15%	1,801,000	0.16%	0	0.00%
216 이자수입	3,922,169	0.32%	3,924,465	0.35%	△2,296	△0.06%
220 임시적세외수입	29,329,453	2.41%	26,817,427	2.37%	2,512,026	9.37%
221 재산매각수입	511,000	0.04%	511,000	0.05%	0	0.00%
223 보조금반환수입	4,080,901	0.34%	3,557,423	0.31%	523,478	14.72%
224 기타수입	18,282,052	1.50%	16,293,504	1.44%	1,988,548	12.20%
225 지난년도수입	6,455,500	0.53%	6,455,500	0.57%	0	0.00%
230 지방행정제재·부과금	2,667,413	0.22%	2,665,920	0.24%	1,493	0.06%
231 과징금	60,400	0.00%	59,200	0.01%	1,200	2.03%
232 이행강제금	270,000	0.02%	270,000	0.02%	0	0.00%
233 변상금	6,000	0.00%	6,000	0.00%	0	0.00%
234 과태료	476,713	0.04%	476,420	0.04%	293	0.06%
236 부담금	1,854,300	0.15%	1,854,300	0.16%	0	0.00%
300 지방교부세	464,111,398	38.19%	458,575,400	40.54%	5,535,998	1.21%
310 지방교부세	461,871,398	38.00%	456,322,000	40.35%	5,549,398	1.22%
311 지방교부세	461,871,398	38.00%	456,322,000	40.35%	5,549,398	1.22%
320 지방소멸대응기금	2,240,000	0.18%	2,253,400	0.20%	△13,400	△0.59%
321 지방소멸대응기금	2,240,000	0.18%	2,253,400	0.20%	△13,400	△0.59%
400 조정교부금등	35,588,000	2.93%	32,113,000	2.84%	3,475,000	10.82%
420 시·군조정교부금등	35,588,000	2.93%	32,113,000	2.84%	3,475,000	10.82%
421 시·군조정교부금등	35,588,000	2.93%	32,113,000	2.84%	3,475,000	10.82%

(단위:천원)

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		구성비		구성비		증감률
500 보조금	440,847,784	36.27%	403,154,368	35.64%	37,693,416	9.35%
510 국고보조금등	313,549,471	25.80%	295,033,667	26.09%	18,515,804	6.28%
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520 시·도비보조금등	127,298,313	10.47%	108,120,701	9.56%	19,177,612	17.74%
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700 보전수입등및내부거래	119,569,433	9.84%	87,176,034	7.71%	32,393,399	37.16%
710 보전수입등	72,833,747	5.99%	48,267,186	4.27%	24,566,561	50.90%
711 잉여금	57,649,660	4.74%	40,976,076	3.62%	16,673,584	40.69%
712 전년도이월금	13,275,164	1.09%	6,576,644	0.58%	6,698,520	101.85%
713 융자금원금수입	713,249	0.06%	713,249	0.06%	0	0.00%
715 보조금등반환금	1,195,674	0.10%	1,217	0.00%	1,194,457	98147.66%
720 내부거래	46,735,686	3.85%	38,908,848	3.44%	7,826,838	20.12%
721 전입금	46,166,510	3.80%	38,425,848	3.40%	7,740,662	20.14%
722 예탁금및예수금	569,176	0.05%	483,000	0.04%	86,176	17.84%